

Peach Springs Unified District			080208	Mohave		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	464,672	2,167,205	-300,000	1,673,280	1,672,717	659,160
CAPITAL OUTLAY	826,864	116,091	269,475	973,000	759,300	453,130
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		48,215		0	0	48,215
NEW SCHOOL FACILITIES		0		700,000	0	0
ADJACENT WAYS	0	0	0	5,000	0	0
DEBT SERVICE	93,833	728,679	0	750,000	682,164	140,348
SCHOOL PLANT	1,305	0	0	0	0	1,305
FEDERAL PROJECTS	35,984	391,606	0	425,548	416,062	11,528
STATE PROJECTS	24,467	53,491		67,534	62,656	15,302
FOOD SERVICES	6,926	108,165	0	150,000	112,537	2,554
OTHER	16,320	29,253	0	346,000	18,049	27,524
TOTAL	1,470,371	3,642,705	-30,525	5,090,362	3,723,485	1,359,066
NOT INCLUDED ABOVE						
BOND BUILDING	1,279,060	670,000	0	3,220,000	1,944,882	4,178
INTRGRVMNTL AGREEMENTS	0	0	0	35,000	0	0
INDIRECT COSTS	0	0	26,632	75,000	26,632	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	60,747	115,287	781,468	1,209,703	2,167,205
CAPITAL OUTLAY	68,893	6,068	41,130	0	116,091
SCHOOL FACILITIES			48,215		48,215
ADJACENT WAYS	0		0		0
DEBT SERVICE	728,679		0		728,679
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	29,253		53,491	391,606	474,350
TOTAL BY SOURCE	887,572	121,355	924,304	1,601,309	3,534,540
PERCENTAGE OF TOTAL REVENUES	25.11	3.43	26.15	45.30	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	33,497
EMOTIONAL DISABILITY	32,322	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	299,784	291,425
MILD, MOD, SEV, MENTAL RETARDAT	9,530	10,049
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	341,636	334,971
GIFTED	0	0
BILINGUAL EDUCATION	34,885	74,958
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	34,885	74,958
TOTAL (INCL IN MAINT & OPER)	376,521	409,929

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	2,085,000
LAND & IMPROVEMENTS	105,848
BUILDING & IMPROVEMENTS	1,973,768
FURNITURE, EQUIP, VEHICLES	520,960
CONSTRUCTION IN PROGRESS	1,056,740

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	7,874,394
-- SECONDARY	9.3163	7,930,996
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	229.660	244.190	0.000	244.190	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	21.926	25.350	0.000	25.350	ADMINS	2	138.02
1996 - 1997 TOTAL	251.586	269.540	0.000	269.540	TEACHERS	19	14.53
1997 - 1998 ELEMENTARY	246.853	261.245	0.000	261.245	OTHER	2	138.02
1997 - 1998 HIGH SCHOOL	30.560	37.680	0.000	37.680	SUBTOTAL	23	12.00
1997 - 1998 TOTAL	277.413	298.925	0.000	298.925	CLASSIFIED --		
1998 - 1999 ELEMENTARY	234.568	250.365	0.000	250.365	MANAGERS	3	92.02
1998 - 1999 HIGH SCHOOL	21.433	25.680	0.000	25.680	TEACH AIDS	11	25.10
1998 - 1999 TOTAL	256.001	276.045	0.000	276.045	OTHER	20	13.80
					SUBTOTAL	34	8.12
					TOTAL STAFF	57	4.84

FALL ENROLLMENT	302
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TEACHER SALARIES	\$792,951
SUPERINTENDENT'S SALARY	\$74,800